

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JANUARY 2006 TO 30 APRIL 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BRAUNSTONE YOUTH HOUSE SPORTS FACILITY DEVELOPMENT	Capital Expenditure over £1,000,000	Cabinet	Jan 2006	Directorate		Corporate Director of Education and Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk

PRIMARY INVESTMENT (£2.5M)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (David Wilkin) david.wilkin@leicester.gov.uk
ASSIMILATION FOR NEW JNC FRAMEWORK		Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk
WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (Jo Elks) jo.elks@leicester.gov.uk

LIBRARIES (MODERNISING & SUSTAINABILITY)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (Pat Flynn) patricia.flynn@leicester.gov.uk
LEICESTER CITY PROTOCOL FOR PARENTING AGREEMENTS & ORDERS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (Paul Livock - paul.livock@leicester.gov.uk)

STRATEGIC OPTIONS CONSULTATION FOR ADULT LEARNING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Education and Lifelong Learning (Kim Garcia - kim.garcia@leicester.gov.uk)
THE REGIONAL SPATIAL STRATEGY - OPTIONS PAPER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Regeneration and Culture (Niles Holroyde - niles.holroyde@leicester.gov.uk)
PORK PIE ROUNDABOUT & ATLEE WAY/GLENHILLS WAY IMPROVEMENT	Capital Expenditure over £1,000,000	Cabinet	Jan 2006			Corporate Director of Regeneration and Culture (John Skinner - john.skinner@leicester.gov.uk)

FOOD SERVICE ENFORCEMENT PLAN	Change to the budget and policy framework	Cabinet Council	Feb 2006 Mar 2006			Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicester.gov.uk
WASTE DEVELOPMENT FRAMEWORK	Change to the budget and policy framework	Cabinet Council	Jan 2006 Jan 2006			Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicester.gov.uk
FESTIVALS AND EVENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Feb 2006			Corporate Director of Regeneration and Culture (Sylvia Wright) sylvia.wright@leicester.gov.uk

CENTRAL LEICESTERSHIRE LOCAL TRANSPORT PLAN 2006 TO 2011	Change to the budget and policy framework	Cabinet Council	Feb 2006 Mar 2006			Corporate Director of Regeneration and Culture (Mark Wills mark.wills@leicester.g ov.uk)
LEICESTER PARK AND RIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Feb 2006			Corporate Director of Regeneration and Culture (Mark Wills - mark.wills@leicester.g ov.uk)
HOME COME ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006	Housing Scrutiny Committee		Corporate Director of Housing (Mike Forrester) forrm001@leicester.g ov.uk

HOUSING REVENUE ACCOUNT 2006/07	Change to the budget and policy framework	Council Cabinet	Jan 2006 Jan 2006	Cabinet Housing Scrutiny Committee Housing Management Board		Corporate Director of Housing (Dave Pate) pated001@leicester.gov.uk
HOUSING CAPITAL PROGRAMME 2005/6 AND 2006/9	Change to the budget and policy framework	Council Cabinet	Jan 2006 Jan 2006	Cabinet Housing Scrutiny Committee Housing Management Board		Corporate Director of Housing (Dave Pate) pated001@leicester.gov.uk
DECENT HOMES IN THE PRIVATE SECTOR	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006	Housing Scrutiny Committee		Corporate Director of Housing (Ann Branson) brana001@leicester.gov.uk

LOCAL IMPROVEMENT FINANCE TRUST (LIFT) AND JOINT SERVICE CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jan 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)
REVENUE BUDGET 06/07 TO 08/09	Change to the budget and policy framework	Cabinet Council	Feb 2006 Feb 2006			Corporate Director, Resources, Access and Diversity (Mark Noble-mark.noble@leicester.gov.uk)
CAPITAL PROGRAMME 06/07 TO 07/08	Change to the budget and policy framework	Cabinet Council	Jan 2006 Feb 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)

TREASURY STRATEGIES	Change to the budget and policy framework	Cabinet	Jan 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)
		Council	Feb 2006			

NOTES

Members of the Cabinet:

Councillor Roger Blackmore - Leader
Councillor Scuplak - Deputy Leader
Councillor Coley - Cabinet Member - Resources, Access and Diversity Department
Councillor Metcalfe - Cabinet Member - Housing Department
Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety
Councillor Gill - Cabinet Member - Social Care and Health Department
Councillor Suleman - Cabinet Member - Education and Lifelong Learning Department
Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

